

MD 108 Sidewalk -- No. 500703

Category
Agency
Planning Area
Relocation Impact

Transportation
Public Works & Transportation
Olney
None.

Date Last Modified
Required Adequate Public Facility

January 5, 2006
NO

EXPENDITURE SCHEDULE (\$000)

Cost Element	Total	Thru FY05	Est. FY06	Total 6 Years	FY07	FY08	FY09	FY10	FY11	FY12	Beyond 6 Years
Planning, Design and Supervision	280	0	0	280	107	173	0	0	0	0	0
Land	167	0	0	167	167	0	0	0	0	0	0
Site Improvements and Utilities	103	0	0	103	0	103	0	0	0	0	0
Construction	291	0	0	291	0	291	0	0	0	0	0
Other	0	0	0	0	0	0	0	0	0	0	0
Total	841	0	0	841	274	567	0	0	0	0	0

FUNDING SCHEDULE (\$000)

G.O. Bonds	808	0	0	808	241	567	0	0	0	0	0
Intergovernmental	33	0	0	33	33	0	0	0	0	0	0

ANNUAL OPERATING BUDGET IMPACT (\$000)

DESCRIPTION

This project provides for right-of-way acquisition and construction of a sidewalk along the south side of Olney-Sandy Spring Road between Norwood Road and east of Meetinghouse Road for approximately 954 feet and along the east side of Norwood Road for approximately 290 feet south of the intersection with Olney-Sandy Spring Road. The project includes improvements to the existing storm drainage system along Norwood Road and MD 108. Impacts to pedestrians, bicycles and ADA (Americans with Disabilities Act of 1991) are performed and addressed by this project. Traffic signals, streetlights, crosswalks, bus stops, ADA ramps, bikeways and other pertinent issues have been considered in the design of the project to ensure pedestrian safety.

JUSTIFICATION

The construction of this sidewalk is supported by the Maryland State Highway Administration. This project increases pedestrian safety by providing a connection to existing sidewalks and facilitates safe pedestrian access to Sherwood High School, public transportation and nearby shopping.

Plans and Studies

This project was designed under the Annual Sidewalk Program. This project will provide funding to complete the sidewalk construction and right-of-way acquisition that exceeds the funding limits of the Annual Sidewalk Program. Traffic signals, streetlights, crosswalks, bus stops, ADA ramps, bikeways and other pertinent issues have been considered in the design of the project to ensure pedestrian safety.

Cost Change

Not applicable

STATUS

Final design stage.

OTHER

Intergovernmental funding includes \$33,000 for WSSC's contribution for utility relocation costs.

APPROPRIATION AND EXPENDITURE DATA

Date First Appropriation	FY07	(\$000)
Initial Cost Estimate		841
First Cost Estimate		
Current Scope	FY07	841
Last FY's Cost Estimate		0
Present Cost Estimate		841
Appropriation Request	FY07	841
Appropriation Request Est.	FY08	0
Supplemental Appropriation Request	FY06	0
Transfer		0
Cumulative Appropriation		0
Expenditures/ Encumbrances		0
Unencumbered Balance		0
Partial Closeout Thru	FY04	0
New Partial Closeout	FY05	0
Total Partial Closeout		0

COORDINATION

Department of Permitting Services
Maryland-National Capital Park and Planning
Commission
Montgomery County Public Schools
Maryland State Highway Administration
Washington Suburban Sanitary Commission

MAP

See Map on Next Page

14-81

